

Exhibit 7

SYSTEM COSTS

A summary of the anticipated implementation costs and annual operating costs including selective routing, radio dispatch equipment, building or remodeling a public safety answering point, computer aided dispatch, mobile data terminals and networking charges for the proposed system. Projected monthly costs should be compared to present costs and the increase or decrease indicated.

PRESENT SYSTEM COST (summary)	
Annual Cost	
\$	201,600.00

PROPOSED SYSTEM COST (summary)		
Annual Cost	Installation Cost	Total First Year Cost
\$ 164,700.00 +	\$ 5,500.00	= \$ 170,200.00

New Monthly Network Costs include:

VERIZON \$0
AMERITECH \$0

Additional Installation Costs include:

VERIZON \$1,500.00
AMERITECH \$4,000.00

Existing Annual Costs include:

Personnel	\$ 24,000.00 (50% W)*	Consulting fees	\$ 7,000.00
Verizon (9-1-1)	50,000.00	Board Expenses	1,200.00
Phone: Usage & Repair	15,000.00 (33 1/3% W)	Conferences & Training	1,500.00 (50% W)
Equipment: Rep & New	10,000.00	Public Education	1,800.00
Extended Warranties	16,500.00	Insurance	2,300.00
Map Maintenance	1,500.00	Dispatcher Salary	18,500.00
Property lease	11,200.00	Wireless/Cellular Exp.	21,900.00 (100% W)
Planning & Zoning	1,200.00	Contingency	15,000.00 (\$6,850.00 W)
Office Expenses	3,000.00 (50% W)		

TOTAL: \$201,600.00

* W = Percent or amount designated for wireless money